

Summary of PEF Spend 2026.27 DRAFT

Total: £51,450

Area of expenditure	Details	Reference to Plan	Budgeted allocated
Teaching staff	Supporting Learners Lead/ Supported Study (Holiday provision)	SIP 3	£1,800 per term (Partly funded by Whole Families Wellbeing Fund for holiday provision rest through PEF).
Support staff	Active Schools Assistant (Attendance and attainment support for children not participating or progressing) LCA 3.5 hours per week PEYSA 14 hours per week School and Family Development Worker (Until August 2026)	SIP 3	ASA = £14,600 – end of March 27 LCA/PEYSA = £13,000 approx. TBC end of March 27. SFDW = £3,000
Transport	Supported school trips		£200
CLPL	Ruth Miskin Development Day/Portal	SIP 2	£1,729.00
Technology	Ipads (including cases) 1 additional ipad per class TV/Projecting Board for ICT suite Headphones. chargers and other IT equipment	SIP 2 and 3	£5,160 £1,500 £500
Resources	Inclusive Practice resources Classroom resources- whiteboards, display materials for working walls etc. Blackness Jotters (personalised support jotters in Lit & Num with built in feedback grids to support L&T) ADHOC resources across the curriculum- art, textbooks, books etc Sumdog Oxford Owl	SIP 3 SIP 2	£800 £1,000 £2,000 £400 £250 £1,546.27 £500 £250

	Numicon White Rose Maths subscription Fischy music subscription News resources		£220 £230
Payments to other bodies	Finding Flora – Therapeutic partner to support wellbeing. Thursdays- weekly.	SIP 3	£4,300
Other <i>(please specify)</i>			
TOTAL			